



June 15, 2007

Mr. Richard Krumholz
District Director
Caltrans, District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Mr. Leslie T. Rogers
Regional Administrator
FTA, Region IX
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re: *FY 2006/07 to FY 2008/09 Metropolitan Transportation Improvement Program*
Amendment No. 7

Dear Mr. Krumholz and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 7 to the *FY 2006/07 to FY 2008/09 Metropolitan Transportation Improvement Program* on June 13, 2007 by approving Resolution No. 2007-09, a copy of which is attached. Please initiate the process by which this amendment is processed for state and federal approval.

MTIP Amendment No. 7 updates 45 projects:

1. Add \$60 million STIP funds to fifteen projects
 - CT014M: SR 1 Salinas Road Interchange – Adds \$860,000 RIP and CMIA for PE, ROW FY06/07 and \$37,061,000 CON FY08/09
 - CT041M: US 101 Prunedale Improvement Project – Adds \$173,000 STIP FY09/10
 - CT032M: US 101 San Juan Road Interchange – Adds \$5,000,000 RIP FY08/09
 - TAM015M: Monterey Branch Line- Adds \$3,000,000 RIP to FY09/10
 - MST004M: MST Vehicle Purchases- Adds \$7,500,000 RIP to FY07/08
 - TAM001M: TAMC Planning, Programming, and Monitoring- Adds \$2,331,000 over next four years out to FY10/11
 - CO02SC: Graham Hill Rd improvements - Add \$350,000 RIP to FY08/09
 - CO35SC: El Rancho - Add \$248,000 RIP to FY07/08
 - RTC28SC: Hwy1 Soquel-Morrissey Aux Lane – Add \$2,734,000 RIP (\$100 PE in FY07/08; \$410 PE in FY08/09; \$74 ROW in FY08/09; and \$2150 FY09/10)
 - RTC01SC: FSP – Add Highway 17 to description and \$100,000/year RIP FY08/09-10/11 (\$300,000 total new STIP)
 - RTC02SC: Rideshare – Add \$150,000/year RIP to FY09/10-10/11, reflect prior CMAQ

- RTC27SC: Add \$785,000 RIP to FY08/09 (in addition to other changes identified below)
 - SC25: Hwy 1/9 Intersection – Add \$500,000 RIP in FY08/09 for design
 - RTC24: Hwy 1 HOV Lane PA/ED – Add \$216,000 RIP in FY07/08
 - New Project – RTC30 – Mar Vista Bike/Ped Bridge \$7,531,000 RIP (see project listing)
2. Delete trail projects RTC21A (Santa Cruz Coastal Trail Network) and RTC 21 (Trail on rail ROW). Shift funds into RTC27 (Monterey Bay Sanctuary Scenic Trail). Rename the combined project (RTC27/PPNO 1872) “Monterey Bay Sanctuary Scenic Trail Network” and update the funding information as shown on the attached RTIP project listing.
 3. Shift STIP funds programmed in FY07/08 to FY08/09:
 - CT008M: SR 1 Carmel Climbing Lane Extension \$50,000
 - CT018M: SR 68 Corral de Tierra Intersection Improvements \$270,000 and \$1,700,000 Con to FY09/10
 - MYC022M: Davis Road Bridge Project \$25,000,000
 - MYC103M: Spreckles/Portola Salinas River Bicycle Bridge- \$4,094,000
 - CO02/PPNO: 930 - Graham Hill Rd improvements \$2,321,000
 - RTC03/PPNO: 932 - Santa Cruz Branch Rail R/W Acquisition \$10 million. Additionally modify the project description to include improvements and shift \$1.7 million of the STIP funds from “ROW” to “Construction.”
 - SC07/PPNO 1822 - Broadway-Brommer St Bike/Ped Path \$1,336,000
 - MTD15/PPNO 1861 - Transit Trip Planner \$500,000
 - CT03B/PPNO 542H - Rt 17/1 connector, landscaping \$1,699,000

Add Other New Funds Programmed

1. CT024M: US 101 Airport Boulevard Project- Added \$5,936,000 SAFETTEA-LU federal demo funding
2. CT017M: SR 68 Widening near Monterey Peninsula Hospital \$250,000
3. 3012: Caltrain Extension Track Improvements \$500,000 FY09/10 COM
4. CAP10: Capitola Road Traffic Calming - \$268,000 RSTP in FY07/08=CON
5. CAP11: Clares Street Traffic Calming- \$200,000 RSTP in FY08/09=CON
6. RTC 24: Highway 1 Widening/Carpool Lane project – Add an additional \$19,000 in CMAQ funds, \$1,765,000 in RSTP, and \$216,000 in STIP (pending CTC approval) to FY07/08. Change end limits in description from SR 17 to Morrissey Blvd.
7. CO17B: Calabasas Road – Add \$100,000 RSTP, shift \$375,000 RSTPX to Amesti SR2S, project, reflect previously programmed RSTP
8. CO36: State Park Improvements – Add \$150,000 RSTP in FY08/09, reflect prior programming
9. CO42: Green Valley Rd Rehab – Add \$500,000 RSTP in FY08/09, reflect prior programming
10. CO44: San Andreas rehab – Add \$150,000 RSTP for construction in FY08/09, update matching fund info.
11. CO45: Bonny Doon rehab – Add \$300,000 RSTP for construction in FY08/09, update matching fund info.
12. CO45: Mt. Hermon rehab – Add \$200,000 RSTP for construction in FY08/09, update matching fund info.
13. Add New Project CO49: Amesti SR2S –\$375,000 RSTPX to FY06/07, plus SR2S funds as shown on attached.
14. Add New Project SV20: Traffic Signal System Modernization -\$200,000 RSTP to FY07/08, as shown on attached.
15. Add New Project SC39: Ocean Street Rehab –\$551,000 RSTP to FY07/08, as shown on attached.
16. WAT31: Freedom Blvd Rehab - \$751,000 RSTP in FY07/08 (instead of \$700k in FY06/07)

Additional Updates/Corrections for the FTIP

1. CT03SC: Route 1/17 Merge Lanes project - The CTC will be considering adding supplemental RIP funds for construction of this project at its April 25-26, 2007 meeting. The FTIP should be updated following that meeting to reflect any additional funds approved by the CTC.
2. CO16BSC: Wilder Ranch – Update funding information, include FY09/10 funds

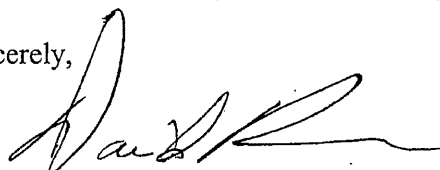
3. SC27: Murray Street HBRR. Show project. \$7,358,000 HBRR (\$684 PE; \$238 ROW; \$6436 CON)
4. WAT33: Harkins Slough Road Bridge – Add \$700,000 RSTPX previously approved for CON in FY06/07.

New MTIP programming pages reflecting the projects listed above are attached separately.

In accordance with ISTEA, proposed MTIP Amendment No. 7 is financially constrained to reasonably available resources.

The projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP: 1) projects must be consistent with AMBAG's adopted MTP; 2) projects must be financially constrained; and 3) projects must satisfy public review requirements.

Sincerely,

 (for Nicolas Papadakis)

Nicolas Papadakis
Executive Director

Attachments: Resolution No. 2007-09
 Programming pages for the new project in MTIP Amendment No. 7
 AMBAG 2007 FSTIP Financial Summary Form Amend 7.xls

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING AMENDMENT NO. 7 TO THE FY 2006/07 to FY 2009/10 MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

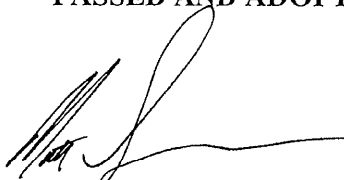
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2006 State Transportation Improvement Program*, the *2006 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, including the fourth year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

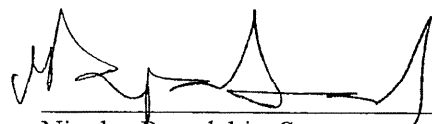
WHEREAS, consultation with mindful agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Amendment Number 7 to the *FY 2006/07 to FY 2009/10 Monterey Bay Metropolitan Transportation Improvement Program* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 13th day of June, 2007.



Matt Gourley, President



Nicolas Papadakis, Secretary

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Caltrans

MPO ID: CT014M PPNO: 0032G EA: 315920 Federal Approval Date:
 TITLE: Salinas Road Interchange DESCRIPTION: Near Moss Landing at Salinas Road. Construct new interchange and widen to four-lane freeway.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash - IIP	\$ 1,510	\$ 1,510						\$1,510		
State Cash - RIP	\$ 9,945	\$ 4,508	\$5,437					\$4,508	\$5,437	
Corridor Mobility Program - State Bond	\$ 37,061				\$37,061					\$37,061
TOTAL	\$ 48,516	\$ 6,018	\$5,437		\$37,061			\$6,018	\$5,437	\$37,061

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.
 ***** Version 6 - 04/19/2007 *****
 FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds \$37,061k CMIA funding in FFY 2009/10.
 ***** Version 5 - 03/05/2007 *****
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 PA&ED in progress
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

MPO ID: CT024M PPNO: 0318 EA: 349500 Federal Approval Date:
 TITLE: Airport Boulevard Overcrossing DESCRIPTION: In Salinas, at Airport Boulevard. Reconstruct interchange and access ramps.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Demonstration - TEA21 - Demo	\$ 6,035	\$ 4,435		\$1,600				\$4,435	\$1,600	
High Priority Projects Program - Demo	\$ 5,936			\$4,000		\$1,936			\$4,000	\$1,936
State Cash - IIP	\$ 98	\$ 98						\$98		
Developer Fees - Loc Funds	\$ 2,000					\$2,000				\$2,000
Local Transportation Fund - Loc Funds	\$ 1,000					\$1,000				\$1,000
State Cash - RIP	\$ 19,414	\$ 1,010	\$400	\$1,440		\$16,564		\$1,010	\$1,840	\$16,564
TOTAL	\$ 34,483	\$ 5,543	\$400	\$7,040		\$21,500		\$5,543	\$7,440	\$21,500

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.
 ***** Version 8 - 05/31/2007 *****
 ***** Version 7 - 08/22/06 *****
 Project data transferred from 2006 STIP.
 SAFTEA-LU HPP# 1335 (\$1,936k) and 3766 (\$4,000k)
 ***** Version 6 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 5 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 4 - 05/15/2002 *****
 ***** Version 3 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 2 - 12/17/01 *****
 Project data transferred from 2000 STIP 3.
 Project not fully funded

MPO ID: CT032M PPNO: 0058E EA: 315800 Federal Approval Date:
 TITLE: San Juan Road Interchange DESCRIPTION: Near Prunedale on San Juan Road. Construct new interchange (environmental only).

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash - IIP	\$ 4,700	\$ 4,700						\$4,700		
State Cash - RIP	\$ 5,000				\$5,000			\$5,000		
TOTAL	\$ 9,700	\$ 4,700			\$5,000			\$9,700		

***** Version 5 - 05/31/2007 *****
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 Project not fully funded; Listed for informational purposes only, PA&ED in progress
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Caltrans

MPO ID: CT041M PPNO: 0058G EA: 0161E Federal Approval Date:
 TITLE: Prunedale Improvement Project DESCRIPTION: In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Demonstration-State TE - Demo	\$ 5,747					\$5,747				\$5,747
High Priority Projects Pr - Demo	\$ 7,925					\$7,925				\$7,925
State Cash - GF IIP	\$ 121,140	\$ 83,611				\$37,529		\$31,057	\$52,554	\$37,529
State Cash - IIP	\$ 51,699	\$ 11,563				\$40,136			\$11,563	\$40,136
STP Enhancements - IIP	\$ 5,000					\$5,000				\$5,000
Developer Fees - Loc Funds	\$ 3,000					\$3,000				\$3,000
State Cash - RIP	\$ 84,669	\$ 10,883				\$73,786			\$10,883	\$73,786
TOTAL	\$ 279,180	\$ 106,057				\$173,123		\$31,057	\$75,000	\$173,123

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

***** Version 6 - 05/31/2007 *****

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

***** Version 5 - 03/05/2007 *****

***** Version 4 - 08/30/2006 *****

***** Version 3 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 10/27/2004 *****

Data transferred from 2004 STIP listing didn't match "orange book"

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

MPO ID: CT008M		PPNO: 1814		EA: 0L570		Federal Approval Date:					
TITLE: SR-1 Operational Improvements				DESCRIPTION: Near the City of Carmel-by-the-Sea on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, enhance turn movements.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	-RIP	\$ 3,600		\$200	\$50	\$3,350			\$550	\$50	\$3,000
TOTAL		\$ 3,600		\$200	\$50	\$3,350			\$550	\$50	\$3,000

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006

STIP Augmentation.

***** Version 3 - 05/31/2007 *****

***** Version 2 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

Project data transferred from 2007 04 17 11:07

MPO ID: CT017BM	PPNO: 1813A	EA: 0H8230	Federal Approval Date:							
TITLE: Route 68 Safety & Ops Corral de Tierra		DESCRIPTION: In Monterey County on Route 68 at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Developer Fees -Loc Funds	\$ 280			\$170	\$100	\$10		\$170	\$100	\$10
Slate Cash -RIP	\$ 1,970			\$100	\$170	\$1,700		\$250	\$20	\$1,700
TOTAL	\$ 2,250			\$270	\$270	\$1,710		\$420	\$120	\$1,710

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006

STIP Augmentation.

***** Version 3 - 06/26/2007 *****

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

***** Version 2 - 03/05/2007 *****

***** Version 1 - 07/24/06 *****

Project data transferred from 2006 STIP 1.

Project data transferred from 2000 SFP 1.

MPO ID: CT017M	PPNO: 1813	EA: 0H8220	Federal Approval Date:								
TITLE: Route 68 Safety and Operational Improvements		DESCRIPTION: In Monterey County on Route 68 at the San Benancio Intersection. Construct turn pockets, shoulder and bridge widening.									
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Local Transportation Fu - Loc Funds		\$ 1,015	\$ 415		\$600				\$815	\$200	
State Cash -RIP		\$ 3,155			\$246	\$2,909			\$200	\$46	\$2,909
TOTAL		\$ 4,170	\$ 415		\$846	\$2,909			\$1,015	\$246	\$2,909

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006

STIP Augmentation.

***** Version 3 - 06/26/2007 *****

***** Version 2 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

Project data transferred from 2004 STIP 1.

MPO ID: MYC022M	PPNO: 1152	EA:	Federal Approval Date:							
TITLE: Davis Road Bridge Replacement		DESCRIPTION: Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Developer Fees - Loc Funds	\$ 9,242			\$111	\$9,131			\$111	\$137	\$8,994
Highway Bridge Program - Local HBRR	\$ 15,124	\$ 354		\$541	\$14,229			\$895	\$363	\$13,866
State Cash - RIP	\$ 1,800	\$ 65		\$85	\$1,650			\$150	\$50	\$1,600
STP Local - RSTP	\$ 200	\$ 117	\$83					\$200		
TOTAL	\$ 26,366	\$ 536	\$83	\$737	\$25,010			\$1,356	\$550	\$24,460

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

***** Version 9 - 05/31/2007 *****
 MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so \$1,100 STIP + local CON funds were removed.
 ***** Version 8 - 03/07/2007 *****
 ***** Version 7 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/06 HBRR report.
 ***** Version 6 - 05/04/2005 *****
 MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
 ***** Version 5 - 01/27/2005 *****
 MTIP Amend. No. 1 moves RIP funds to match 2004 STIP
 ***** Version 4 - 10/21/2004 *****
 This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/27/03 *****
 Project data transferred from 2002 STIP and updated by County staff.
 ***** Version 1 - 01/31/03 *****
 Project data transferred from 2002 STIP 1.

MPO ID: MYC103M		PPNO: 1828		EA:		Federal Approval Date:					
TITLE: Spreckels Blvd/Portola Dr Bicycle Path and Rridnne				DESCRIPTION: In Monterey County near Route 68 at the Salinas River. Construct bicycle path and bicycle bridge.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Air Board	- Loc Funds	\$ 100	\$ 100						\$100		
TDA	- Loc Funds	\$ 393			\$44	\$349				\$44	\$349
STP Enhancement	- RIP	\$ 4,263	\$ 518			\$3,745			\$518		\$3,745
TOTAL		\$ 4,756	\$ 618		\$44	\$4,094			\$618	\$44	\$4,094

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.
 ***** Version 5 - 05/31/2007 *****
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 MTIP Amend. No. 5 moves CMAQ and TDA funds to FY 07
 ***** Version 3 - 04/07/2005 *****
 ***** Version 2 - 10/21/2004 *****
 MTIP Amend. NO. 1 updates fund listing
 ***** Version 1 - 08/23/04 *****
 Project data transferred from 2004 STIP 1.

MPO ID: MYC161M		PPNO:		EA:		Federal Approval Date:					
TITLE: Blackie Road Safety Improvements				DESCRIPTION: Shoulder widening between MP 3.25 and 4.00, rumble strips, thermoplastic pavement markings, no passing markings, and curve warning arrows and signs							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	- Loc Funds	\$ 103		\$103					\$18	\$3	\$82
High Risk Rural Road (f - Other Fed		\$ 900		\$900					\$159	\$24	\$717
TOTAL		\$ 1,003		\$1,003					\$177	\$27	\$799

***** Version 1 - 05/31/2007 *****

MPO ID: TAM016M		PPNO: 1155		EA:		Federal Approval Date:					
TITLE: Caltrain Extension to Monterey County				DESCRIPTION: Caltrain extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, trac access rights, R/W acquisition and new platforms. (TCR #14)							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation -CMAQ		\$ 975	\$ 975						\$975		
FTA5307 - Urbanized Ar -FTA Funds		\$ 991	\$ 991						\$991		
Proposition 116 -Othr. State		\$ 3,000	\$ 352	\$580	\$2,068				\$932		\$2,068
Public Transportation Ar -RIP		\$ 4,520		\$4,520					\$4,520		
State Cash -TCRP		\$ 20,000	\$ 1,000	\$19,000					\$5,258	\$14,742	
TOTAL		\$ 29,486	\$ 3,318	\$24,100	\$2,068				\$12,676	\$14,742	\$2,068

***** Version 4 - 05/31/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

Not fully funded, Phase 1 total cost \$4.010 million

**Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program**

Monterey County

Monterey County Park District

MPO ID: PPNO: 1827A EA: 4A2234 Federal Approval Date:
TITLE: Scenic Viewshed Acquisition DESCRIPTION: South of Salinas, on the south side of Highway 68 and adjacent to Toro Park. Marks Ranch Acquisition.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
STP Enhancements -RIP	\$ 100						\$100		\$100	
TOTAL	\$ 100						\$100		\$100	

***** Version 1 - 05/31/07 *****

Project data transferred from 2006 STIP 1.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey Salinas Transit

MPO ID: MST004M		PPNO:		EA:		Federal Approval Date:					
TITLE: Bus Replacement Fund				DESCRIPTION: rehabilitation and purchase of buses.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation -CMAQ		\$ 2,350	\$ 1,949	\$371	\$30						\$2,350
FTA 5311 - Non Urbaniz - FTA Funds		\$ 80	\$ 80								\$80
FTA5309(c) - Bus - FTA Funds		\$ 6,099	\$ 5,455	\$201	\$217	\$226					\$6,099
Public Transportation Act - RIP		\$ 7,500			\$7,500						\$7,500
TOTAL		\$ 16,029	\$ 7,484	\$572	\$7,747	\$226					\$16,029

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.
 ***** Version 10 - 05/31/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.
 ***** Version 9 - 04/25/2007 *****

Version 9 - 04/20/2007

MPO ID: MST062M	PPNO:	EA:	Federal Approval Date:								
TITLE: Accessible Services Coordinator		DESCRIPTION: Liaison between the disability community and MST to improve access to the fixed-route service by removing barriers to persons with mobility limitations									
Amendment Number: 7.00:											
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON	
FTA 5317 - New Freedom - FTA Funds	\$ 115		\$115					\$115			
Local Transportation Fu - Loc Funds	\$ 29		\$29					\$29			
TOTAL	\$ 144		\$144					\$144			

***** Version 1 - 06/12/2007 *****

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey, City of

MPO ID: CT017M PPNO: 480 EA: 448001 Federal Approval Date:
 TITLE: Rte 68 (Holman Highway) Widening DESCRIPTION: In Monterey on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction. Widen to 4 lanes & improve intersection.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash - RIP	\$ 1,350	\$ 1,000		\$250	\$100			\$1,250	\$100	
TOTAL	\$ 1,350	\$ 1,000		\$250	\$100			\$1,250	\$100	

***** Version 5 - 05/31/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

***** Version 4 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 12/17/01 *****

Project data transferred from 2000 STIP 1.

This project listing replaces duplicate listing # 201-0000-0275. AQ
 Conformity performed in prior amendment.

Project not fully funded, Phase 1 total cost \$3,099K, total project cost \$7,157K

MPO ID: CT018M PPNO: EA: Federal Approval Date:
 TITLE: Hwy 68 Operational Improvements DESCRIPTION: Install signal at Hwy 68 and Ragsdale, provide 2nd westbound through lane from Ragsdale to Hwy 218 to alleviate intersection delay

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Developer Fees - Loc Funds	\$ 1,015	\$ 415		\$600				\$815	\$200	
Regional STPL Exchange - Othr. State	\$ 3,155			\$246	\$2,909			\$200	\$46	\$2,909
TOTAL	\$ 4,170	\$ 415		\$846	\$2,909			\$1,015	\$246	\$2,909

***** Version 5 - 05/31/2007 *****

***** Version 4 - 05/25/2004 *****

***** Version 3 - 05/07/2002 *****

Amendment No. 3 adds \$750k RSTP Exchange funds

***** Version 2 - 08/17/2001 *****

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Transportation Agency For Monterey Co

MPO ID:
PPNO: 1827
EA:
Federal Approval Date:

TITLE: TE Reserve
DESCRIPTION: TE Reserve

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
STP Enhancements -RIP	\$ 900						\$900			\$900
TOTAL	\$ 900						\$900			\$900

***** Version 2 - 05/31/07 *****

Project data transferred from 2006 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

MPO ID: 3012

PPNO:

EA:

Federal Approval Date:

TITLE: Caltrain Extension: Gilroy to Salinas

DESCRIPTION: Infrastructure improvements - Yard - Gilroy, Pajaro & Salinas - Station - Gilroy, Pajaro, Castroville & Salinas - Track

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
FTA5309(a) - Fixed Gui-FTA Funds	\$ 991	\$ 991						\$991		
Agency -Loc Funds	\$ 748	\$ 248				\$500		\$248		\$500
Traffic Congestion Relie - TCRP	\$ 20,000	\$ 20,000						\$3,900		\$16,100
TOTAL	\$ 21,739	\$ 21,239				\$500		\$5,139		\$16,600

***** Version 5 - 06/01/2007 *****

Amendment No. 9 adds federal earmark. Monterey Salinas Transit is the grant recipient and is passing through the earmark to TAMC

***** Version 4 - 07/30/2003 *****

***** Version 3 - 05/07/2002 *****

***** Version 2 - 03/28/2002 *****

MPO ID: TAM013M		PPNO: 1164		EA:		Federal Approval Date:					
TITLE: Monterey Bay Multimodal Station Improvements				DESCRIPTION: In Monterey County along the existing Monterey Branch Line alignment from Castroville to the City of Monterey. Provide alternative forms of transportation that connect to the Caltrain extension.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation -CMAQ		\$ 400	\$ 400						\$400		
Local Transportation Fu - Loc Funds		\$ 6,802			\$6,802				\$6,802		
State Cash - Othr. State		\$ 394	\$ 394						\$394		
Public Transportation Ac - RIP		\$ 14,839		\$4,208	\$10,631				\$14,839		
STP Local - RSTP		\$ 74	\$ 74						\$74		
TOTAL		\$ 22,509	\$ 868	\$4,208	\$17,433				\$22,509		

***** Version 3 - 05/31/07 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 05/06/02 *****

Project data transferred from 2002 STIP 1.

MPO ID: TAM018M

PPNO: 1165

EA: 4A2024

Federal Approval Date:

TITLE: Plan, program and monitor

DESCRIPTION: Planning, Programming and Monitoring

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash -RIP	\$ 2,331			\$344	\$630	\$662	\$695			\$2,331
TOTAL	\$ 2,331			\$344	\$630	\$662	\$695			\$2,331

***** Version 9 - 05/31/2007 *****

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

***** Version 8 - 03/05/2007 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2

***** Version 7 - 12/20/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

***** Version 6 - 10/27/2006 *****

***** Version 5 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 4 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 3 - 05/15/2002 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Transportation Agency For Monterey Co

MPO ID: TAM021M PPNO: 1971 EA: Federal Approval Date:

TITLE: Coast Daylight/Caltrain Extension Track Improvements DESCRIPTION: Railway improvements to the existing UP Coast Main Line; passing tracks, yard tracks, and branch line connections.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash -RIP	\$ 500					\$500				\$500
TOTAL	\$ 500					\$500				\$500

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

***** Version 1 - 06/26/2007 *****

MPO ID: TAM15M PPNO: 1164 EA: Federal Approval Date:

TITLE: Monterey Peninsula Service DESCRIPTION: alternatives analysis, relocation assistance study, preliminary design and engineering

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation -CMAQ	\$ 400	\$ 400						\$400		
Agency -Loc Funds	\$ 495	\$ 74	\$421					\$495		
Air Board -Loc Funds	\$ 194	\$ 194						\$194		
Developer Fees -Loc Funds	\$ 39	\$ 39						\$39		
Proposition 116 -Othr. State	\$ 4,903						\$4,903			\$4,903
State Cash -RIP	\$ 14,456		\$825	\$3,375		\$10,256		\$4,200		\$10,256
TOTAL	\$ 20,487	\$ 707	\$1,246	\$3,375		\$10,256	\$4,903	\$5,328		\$15,159

***** Version 4 - 05/31/2007 *****

STIP funds listed under different name: "Monterey Branch Line Improvements."

***** Version 3 - 08/31/2006 *****

Association of Monterey Bay Area Governments 2007 Metropolitan Transportation Improvement Program

San Benito County

Caltrans

MPO ID: SB01CT01		PPNO: 4854		EA: 485400		Federal Approval Date:					
TITLE: Route 25 Widening				DESCRIPTION: Route 25: 4 lane widening/safety improvements on SR 25 from Hollister to Gilroy							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
High Priority Projects Pr-Demo		\$ 2,717	\$ 800	\$745	\$586	\$586			\$2,717		
Trans. & Comm & Sys. I-Federal Disc.		\$ 1,983	\$ 1,983						\$1,983		
Local Measure - Loc Funds		\$ 2,000		\$2,000					\$2,000		
Traffic Impact Fees - Loc Funds		\$ 217	\$ 217						\$217		
TOTAL		\$ 6,917	\$ 3,000	\$2,745	\$586	\$586			\$6,917		

***** Version 7 - 05/31/2007 *****

\$2,928k SAFETEA-LU earmark. The Federal HPP# for this earmark is 2227. Local match provided by VTA.

***** Version 5 - 02/23/2006 *****

Project imported from 2002 MTIP. Programs first (OA of \$500,965) allocation of \$2,928,000 earmark, plus 20% local match.

***** Version 4 - 12/19/2005 *****

***** Version 3 - 03/04/2003 *****

A 6 changes fund type listing from TEA-21 Demo to TCSPPP and reduces local funding to \$17,385.

***** Version 2 - 05/07/2002 *****

RIP funds listed as NHS; PSR estimates total capital cost of \$163,061K

Association of Monterey Bay Area Governments 2007 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID: 5400		PPNO:		EA:		Federal Approval Date:					
TITLE: Update SBC Bike Plan				DESCRIPTION: Update SBC Bike Plan							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation	-CMAQ	\$ 67	\$ 27		\$40						\$67
TDA	-Loc Funds	\$ 3	\$ 3								\$3
TOTAL		\$ 70	\$ 30		\$40						\$70

***** Version 2 - 05/31/2007 *****

MPO ID:	PPNO: 0937	EA: 4A1364	Federal Approval Date:								
TITLE: San Benito County rideshare program			DESCRIPTION: Regional rideshare program								
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation	-CMAQ	\$ 446	\$ 250	\$78	\$78	\$40			\$371		\$75
State Cash	-RIP	\$ 100	\$ 100						\$25		\$75
TOTAL		\$ 546	\$ 350	\$78	\$78	\$40			\$396		\$150

***** Version 12 - 05/31/2007 *****

***** Version 11 - 04/26/2007 *****

MTIP Amend. No. 9 moves CMAQ funds to FY 04/05 and adds \$25K to FY 05/06.

***** Version 10 - 05/04/2005 *****

***** Version 9 - 03/21/2005 *****

MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.

***** Version 8 - 11/29/2004 *****

MTIP Amendment No. 4 adds CMAQ funds

***** Version 7 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 6 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 5 - 12/20/2001 *****

Amendment No. 5 clarifies project description per Feds. request

MPO ID:		PPNO: 1830		EA:		Federal Approval Date:					
TITLE: TE Reserve				DESCRIPTION: TE Reserve							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
STP Enhancements - RIP		\$ 100			\$100						\$100
TOTAL		\$ 100			\$100						\$100

***** Version 2 - 05/31/07 *****

Project data transferred from 2006 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1. Project listed as informational only

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

San Benito County

San Benito County

MPO ID:		PPNO:		EA:		Federal Approval Date:					
TITLE: San Juan Hwy Bike Lane Project				DESCRIPTION: Class II bike lane on San Juan Hwy from Monterey and First St in San Juan Bautista to west of US 101 in San Benito County.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$ 672	\$ 444	\$168	\$60				\$444	\$60	\$168
Local Transportation Fu - Loc Funds		\$ 68	\$ 37	\$31					\$37		\$31
State Cash - Othr. State		\$ 44	\$ 44						\$44		
TOTAL		\$ 784	\$ 525	\$199	\$60				\$525	\$60	\$199

***** Version 9 - 05/31/2007 *****

Amendment No. 14 moves funds from CON in 06/07 to PE in 05/06.

***** Version 8 - 02/23/2006 *****

FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds \$50k CMAQ funds and local match. (CML-6060(005))

***** Version 7 - 12/19/2005 *****

MTIP Amendment No. 9 removes \$25k of CMAQ funds from the Con phase of this project.

***** Version 6 - 05/27/2005 *****

***** Version 5 - 03/21/2005 *****

MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.

***** Version 4 - 10/28/2004 *****

MTIP Amend. No. 1 adds local funds and moves RIP funds to match 2004 STIP.

***** Version 3 - 05/26/2004 *****

***** Version 2 - 05/07/2002 *****

\$125k obligated for PE in April 2000

Association of Monterey Bay Area Governments 2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Caltrans

MPO ID: CT03BSC PPNO: 0542H EA: 12911 Federal Approval Date:
 TITLE: Route 1 Widening for merge lanes - DESCRIPTION: In Santa Cruz on Route 1 from Morrissey Boulevard to Route 17 and Route 17 from Ocean Street to Pasa
 Landscaping Tiempo overcrossing. Landscape planting.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash - GF RIP	\$ 1,777		\$78		\$1,699			\$78		\$1,699
TOTAL	\$ 1,777		\$78		\$1,699			\$78		\$1,699

***** Version 3 - 05/31/2007 *****
 ***** Version 2 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 1 - 12/21/05 *****
 Project data transferred from 2004 STIP 1.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County

MPO ID: CO02SC		PPNO: 0930		EA: 927079		Federal Approval Date:					
TITLE: Graham Hill Road Safety Improvements near Roaring				DESCRIPTION: Near Felton on Graham Hill Road from Roaring Camp to .64 miles south. Operational improvements.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Local Transportation Fu - Loc Funds		\$ 450	\$ 225	\$20		\$205			\$225	\$20	\$205
State Cash -RIP		\$ 2,976	\$ 305			\$2,671			\$225	\$80	\$2,671
TOTAL		\$ 3,426	\$ 530	\$20		\$2,876			\$450	\$100	\$2,876

***** Version 9 - 05/31/2007 *****

***** Version 8 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 7 - 10/20/2004 *****

MTIP Amend. No. 1 updates to match STIP correction.

***** Version 6 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 5 - 05/15/2002 *****

***** Version 4 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 3 - 12/17/01 *****

Project data transferred from 2000 STIP 8.

Amend. No. 2: RIP and Local construction funds moved from FY 01/02

to FY 03/04

MPO ID: CO17BSC		PPNO:		EA:		Federal Approval Date:					
TITLE: Calabasas Rd. Street Improvements, Phase 2				DESCRIPTION: Buena Vista Dr to Bradford Rd. Bike lanes, curb, gutter and sidewalks.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	-Loc Funds	\$ 544	\$ 120	\$260		\$164			\$120	\$260	\$164
TDA	- Loc Funds	\$ 100		\$100							\$100
STP Local	-RSTP	\$ 700				\$700					\$700
TOTAL		\$ 1,344	\$ 120	\$360		\$864			\$120	\$260	\$964

***** Version 7 - 05/31/2007 *****

Project not fully funded. \$964 programmed to CON. An additional

\$100k needed to fund CON.

\$700 RSTP programmed for CON.

Estimated completion year: 2009

Estimated total project cost: \$1921

Estimated total project cost: \$102.1

MPO ID: CO35SC	PPNO: 2056	EA:	Federal Approval Date:							
TITLE: El Rancho Rd Storm Damage Repair		DESCRIPTION: El Rancho Road at LaMadrona Rd 17 overpass - roadway reconstruction								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
FEMA - Federal Disc.	\$ 2,800	\$ 2,800						\$260	\$10	\$2,530
Air Board - Loc Funds	\$ 81	\$ 81								\$81
Local Transportation Fu -Loc Funds	\$ 300	\$ 300						\$185	\$5	\$110
State Cash (AB 3090) -RIP	\$ 600		\$600							\$600
STP Enhancements - RIP	\$ 588			\$588						\$588
TOTAL	\$ 4,369	\$ 3,181	\$600	\$588				\$445	\$15	\$3,909

***** Version 6 - 05/31/2007 *****

***** Version 5 - 07/27/2006 *****

FY 04/05 to FY 06/06 MTIP Amendment 13 programs additional funds to cover additional construction costs.

***** Version 4 - 12/28/2005 *****

***** Version 3 - 06/04/2004 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Project data transferred from 2002 SHP.

MPO ID: CO42SC	PPNO: 1177	EA:	Federal Approval Date:							
TITLE: Green Valley Rd. Rehabilitation		DESCRIPTION: In Santa Cruz County - On Green Valley Rd. from Watsonville City limits to Cowles Rd. - Pavement rehabilitation.								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds - Loc Funds	\$ 276	\$ 36		\$70	\$15	\$155		\$85	\$15	\$176
STP Local - RSTP	\$ 810	\$ 310			\$500			\$500		\$310
TOTAL	\$ 1,086	\$ 346		\$70	\$515	\$155		\$585	\$15	\$486

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County

***** Version 5 - 05/31/2007 *****
 MTIP Amendment No. 9 exchanges RSTPX funds for RSTP funds currently programmed.
 ***** Version 4 - 05/26/2005 *****
 ***** Version 3 - 10/22/2004 *****
 MTIP Amend. No. 1 swaps RSTP funds for RIP funds.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

MPO ID: CO44SC		PPNO: 1179		EA:		Federal Approval Date:					
TITLE: San Andreas Rd. Rehabilitation				DESCRIPTION: In Santa Cruz County - On San Andreas Rd. from Zils Rd. to La Selva - Pavement rehabilitation.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	-Loc Funds	\$ 225	\$ 25			\$200			\$25		\$200
STP Local	-RSTP	\$ 278				\$278					\$278
TOTAL		\$ 503	\$ 25			\$478			\$25		\$478

***** Version 5 - 05/31/2007 *****
 ***** Version 4 - 07/25/2006 *****
 ***** Version 3 - 10/25/2004 *****
 MTIP Amend. No. 3 replaces RIP funds with RSTP funds.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

MPO ID: CO45SC		PPNO: 1180		EA:		Federal Approval Date:					
TITLE: Bonny Doon Rd. Rehabilitation				DESCRIPTION: In Santa Cruz County - On Bonny Doon Rd. from PM 2.34 to Pine Flat Rd. - Pavement rehabilitation.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	- Loc Funds	\$ 150	\$ 14			\$136			\$14		\$136
STP Local	- RSTP	\$ 600				\$600					\$600
TOTAL		\$ 750	\$ 14			\$736			\$14		\$736

***** Version 5 - 05/31/2007 *****
 ***** Version 4 - 07/25/2006 *****
 ***** Version 3 - 10/25/2004 *****
 MTIP Amend. No. 3 replaces RIP funds with RSTP funds.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

Project data transferred from 2008-07-17

MPO ID: CO46SC	PPNO: 1181	EA:	Federal Approval Date:							
TITLE: Mt. Hermon Rd. Rehabilitation		DESCRIPTION: In Santa Cruz County - On Mt Herman Rd. from Zayante Bridge to 1 mile east of Graham Hill Rd. - Pavement rehabilitation.								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds - Loc Funds	\$ 125	\$ 5			\$120			\$5		\$120
STP Local - RSTP	\$ 620				\$620				\$310	\$310
TOTAL	\$ 745	\$ 5			\$740			\$5	\$310	\$430

***** Version 5 - 05/31/2007 *****
 ***** Version 4 - 07/25/2006 *****
 ***** Version 3 - 10/25/2004 *****
 MTIP Amend. No. 3 replaces RIP funds with RSTP funds.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

Project was transferred from 2002 to 2011

MPO ID: CO49SC	PPNO:	EA:	Federal Approval Date:							
TITLE: Amesti Road Safe Routes to Schools		DESCRIPTION: Bike lanes, sidewalks, curb, gutter, and flashing beacon on Amesti Road near Amesti Elementary School								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Agency - Loc Funds	\$ 248		\$248							\$248
Local Transportation Fu - Loc Funds	\$ 337		\$337							\$337
TDA - Loc Funds	\$ 211	\$ 211								\$211
State Assembly Bill 276 - Othr. State	\$ 60	\$ 60								\$60
State Cash - Othr. State	\$ 300	\$ 300								\$300
STPL State Exchange - Othr. State	\$ 375		\$375							\$375

**Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program**

Santa Cruz County

Santa Cruz County

TOTAL	\$ 1,531	\$ 571	\$960	\$1,531
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***** Version 2 - 05/31/2007 *****

SR2S funds exchanged for State Cash. SR2S plan lists total cost as
\$302 k.

***** Version 1 - 04/08/2004 *****

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC01SC		PPNO: 0923		EA: 4A1854		Federal Approval Date:					
TITLE: SAFE: Freeway Service Patrol				DESCRIPTION: Highway 1 and Hwy 17 - Freeway Service Patrol							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	-RIP	\$ 832	\$ 445		\$87	\$100	\$100	\$100		\$300	\$532
State Cash	-RIP Prior	\$ 82		\$82							\$82
TOTAL		\$ 914	\$ 445	\$82	\$87	\$100	\$100	\$100		\$300	\$614

***** Version 7 - 05/31/2007 *****
 ***** Version 6 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
 ***** Version 5 - 10/27/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Project data transferred from 2002 GMA

MPO ID: RTC02SC	PPNO: 0922	EA: 4A1334	Federal Approval Date:							
TITLE: Regional rideshare program		DESCRIPTION: Regional rideshare program								
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash - RIP	\$ 836	\$ 536				\$150	\$150			\$836
TOTAL	\$ 836	\$ 536				\$150	\$150			\$836

***** Version 10 - 05/31/2007 *****
 ***** Version 9 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 8 - 03/21/2005 *****
 MTIP Amendment No. 5 adds CMAQ funds.
 ***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates CMAQ & RSTP listings to show prior year funding.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 MTIP AA 16 programs CMAQ funds from Don't Drive 1 in 5 project.
 ***** Version 5 - 06/16/2004 *****
 Administrative Amendment No. 10 replaces STIP funds with CMAQ funds, local match represents State Cash carryover from prior year's allocations.
 ***** Version 4 - 08/01/2003 *****
 ***** Version 3 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Project data transferred from 2002 SAN											
MPO ID: RTC03SC		PPNO: 0932		EA: 49300K			Federal Approval Date:				
TITLE: Santa Cruz Branch Rail Line ROW Acquisition				DESCRIPTION: Santa Cruz Branch Line from Santa Cruz to Watsonville Junction. Acquire rail right of way for future transportation purposes, including construction of bicycle/pedestrian path.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Demonstration-State TE - Demo		\$ 1,490	\$ 1,490							\$1,490	
TDA - Loc Funds		\$ 262	\$ 262							\$262	
Proposition 116 - Othr. State		\$ 11,140	\$ 300			\$10,840				\$11,140	
Public Transportation Ar - RIP		\$ 10,225	\$ 225			\$10,000			\$225	\$8,300	\$1,700
TOTAL		\$ 23,117	\$ 2,277			\$20,840			\$225	\$21,192	\$1,700

***** Version 9 - 05/31/2007 *****
 ***** Version 8 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 returns \$1.5 M Earmark and P116 funding dropped from STIP listing.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 5 - 05/27/2003 *****
 Amendment No. 6 adds \$1,500,000 FFY 03 STP earmark
 ***** Version 4 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 3 - 11/28/2001 *****
 Amendment 5 makes minor changes to project description

Amendment 5 makes minor changes to project description											
MPO ID: RTC27SC		PPNO: 1872		EA:		Federal Approval Date:					
TITLE: Monterey Bay Sanctuary Scenic Trail Network				DESCRIPTION: A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary. Phase 2 Master planning study and construction of bike/ped paths in SC Co. Phase 1 is MPO Id CO32SC.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

Demonstration - TEA21 - Demo	\$ 409		\$244	\$165				\$409		
High Priority Projects Pr - Demo	\$ 3,400				\$3,400					\$3,400
Local Transportation Fu - Loc Funds	\$ 106	\$ 46				\$10	\$50	\$106		
TDA - Loc Funds	\$ 48			\$48					\$48	
STP Enhancements - RIP	\$ 1,845					\$40	\$1,805	\$40		\$1,805
STP Local - RSTP	\$ 332				\$332					\$332
TOTAL	\$ 6,140	\$ 46	\$244	\$213	\$3,732	\$50	\$1,855	\$555	\$48	\$5,537

***** Version 2 - 05/31/2007 *****

SAFETEA-LU HPP# 1239 (\$5,800k) and HPP# 3755 (\$1,00k)

***** Version 1 - 09/01/2006 *****

MPO ID: RTC28SC		PPNO: 6500		EA: 0F6500		Federal Approval Date:				
TITLE: Hwy 1 Auxiliary Lane Project: Soquel to Morrissey				DESCRIPTION: Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.						
Amendment Number: 7.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
High Priority Projects Pr - Demo	\$ 2,900		\$800		\$1,550	\$550		\$2,350	\$550	
STPL State Exchange - Othr. State	\$ 200		\$200					\$200		
STP Enhancement - RIP	\$ 2,634				\$484	\$2,150		\$410	\$74	\$2,150
Corridor Mobility Program - State Bond	\$ 16,190					\$16,190				\$16,190
TOTAL	\$ 21,924		\$1,000		\$2,034	\$18,890		\$2,960	\$624	\$18,340

***** Version 5 - 06/12/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds \$16,190k

CMIA funding in FFY 2009/10.

***** Version 4 - 03/05/2007 *****

Administrative action taken to change EA and PPNO for project.

***** Version 3 - 11/01/2006 *****

SAFETEA-LU earmark (HPP# 719) totals \$2,900.

\$7,895 additional funds are needed to fully fund CON.

MPO ID: RTC30		PPNO: 1968		EA:		Federal Approval Date:					
TITLE: Hwy 1 Bicycle/Ped Overcrossing at Mar Vista				DESCRIPTION: Pedestrian overcrossing of Highway 1 at Mar Vista. Serves Mar Vista Elementary school							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
STP Local	-RSTP	\$ 967				\$85		\$882	\$85		\$882
State Cash	- STIP Augmentation RI	\$ 6,564				\$664	\$526	\$5,374	\$664	\$526	\$5,374
TOTAL		\$ 7,531				\$749	\$526	\$6,256	\$749	\$526	\$6,256

***** Version 1 - 06/12/2007 *****

**Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program**

Santa Cruz County

Santa Cruz Metropolitan Transit District

MPO ID: MTD15SC PPNO: 1861 EA: Federal Approval Date:
TITLE: Transit Trip Planner DESCRIPTION: In Santa Cruz County. Advanced traveler information services.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	\$ 25				\$25					\$25
Public Transportation At - RIP	\$ 500				\$500					\$500
TOTAL	\$ 525				\$525					\$525

***** Version 2 - 05/31/2007 *****

***** Version 1 - 07/24/06 *****

Project data transferred from 2006 STIP 1.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz, City of

MPO ID: SC025SC		PPNO: 4658		EA: 4658000		Federal Approval Date:					
TITLE: Hwy 1/9 Intersection Improvements and Park & Ride				DESCRIPTION: Intersection improvements including turn lanes, bike lanes, park & ride lot, and bike/ped crosson of Highway 1 along San Lorenzo River.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
City Funds	-Loc Funds	\$ 2,952		\$952		\$2,000			\$952	\$2,000	
STP Enhancements	-RIP	\$ 500				\$500			\$500		
TOTAL		\$ 3,452		\$952		\$2,500			\$1,452	\$2,000	

***** Version 2 - 05/31/2007 *****

***** Version 1 - 07/24/2006 *****

MPO ID: SC07SC		PPNO: 1822		EA:		Federal Approval Date:					
TITLE: Broadway-Brommer Street Bike/Pedestrian Path				DESCRIPTION: In the City of Santa Cruz north of the Santa Cruz Port Harbor. Construct class 1 bicycle and pedestrian path from Broadway to Brommer through Arana Gulch.							
Amendment Number: 7.00:											
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation	-CMAQ	\$ 262	\$ 262						\$262		
Air Board	-Loc Funds	\$ 21	\$ 21						\$21		
Local Transportation Fu	-Loc Funds	\$ 278	\$ 83			\$195			\$83		\$195
STPL State Exchange	-Othr. State	\$ 140	\$ 140						\$140		
STP Enhancement	-RIP	\$ 1,336				\$1,336					\$1,336
STP Local	-RSTP	\$ 62		\$14		\$48				\$14	\$48
TOTAL		\$ 2,099	\$ 506	\$14		\$1,579			\$506	\$14	\$1,579

***** Version 7 - 05/31/2007 *****

***** Version 6 - 07/24/06 *****

Project data transferred from 2006 STIP.
FFY 04/05 to FFY 06/07 MTIP Amend. 15 advances RSTP funds and adds local funding.

***** Version 5 - 04/26/2006 *****

MTIP Amend. No. 11 shifts CON funds from FY 05/06 to FY 06/07.

***** Version 4 - 08/30/2005 *****

***** Version 3 - 03/21/2005 *****

MTIP Amendment No. 5 replaces CMAQ funds with RSTP funds.

***** Version 2 - 10/20/2004 *****

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Watsonville, City of

MPO ID: WAT08SC

PPNO:

EA:

Federal Approval Date:

TITLE: Pajaro Valley TMA Outreach

DESCRIPTION: Pajaro Valley TMA Outreach; PVTMA co-lead

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 531	\$ 411	\$60	\$60				\$120		\$411
Air Board - Loc Funds	\$ 30	\$ 30								\$30
Local Transportation Fu - Loc Funds	\$ 126	\$ 96	\$15	\$15						\$126
TOTAL	\$ 687	\$ 537	\$75	\$75				\$120		\$567

***** Version 8 - 06/11/2007 *****
 ***** Version 7 - 04/30/2007 *****
 MTIP A 9 CMAQ funds moved to FY 04/05 to reflect EPSP request.
 ***** Version 6 - 05/26/2005 *****
 ***** Version 5 - 06/16/2004 *****
 Admin. Amend. No. 16 reprograms FY 04/05 CMAQ funds in FY 03/04.
 ***** Version 4 - 06/08/2004 *****
 ***** Version 3 - 05/27/2003 *****
 Amendment No. 6 programs additional years funding
 ***** Version 2 - 05/01/2002 *****

MPO ID: WAT31SC

PPNO: 1175

EA:

Federal Approval Date:

TITLE: Freedom Blvd. Rehabilitation

DESCRIPTION: In Watsonville - On Freedom Blvd. from High St. to Lincoln Blvd. - Pavement rehabilitation.

Amendment Number: 7.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
City Funds	- Loc Funds	\$ 207	\$ 42		\$165				\$42		\$165
STP Local	- RSTP	\$ 751			\$751						\$751
TOTAL		\$ 958	\$ 42		\$916				\$42		\$916

***** Version 5 - 05/31/2007 *****
 Estimated completion year: 2008
 Estimated total project cost: \$958

MPO ID: WAT33SC

PPNO:

EA:

Federal Approval Date:

TITLE: Harkins Slough Rd Bridge over Struve Slough

DESCRIPTION: Bridge No. 00L0012, between Ohlone Parkway & Quiet Meadow Dr. New four lane bridge on low water crossing.

Amendment Number: 7.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
City Funds - Loc Funds	\$ 1,740	\$ 1,740						\$124	\$21	\$1,595
Highway Bridge Program - Local HBRR	\$ 13,437	\$ 13,437						\$958	\$164	\$12,315
STPL State Exchange - Othr. State	\$ 700		\$700							\$700
TOTAL	\$ 15,877	\$ 15,177	\$700					\$1,082	\$185	\$14,610

***** Version 7 - 05/31/2007 *****
 ***** Version 6 - 07/25/2006 *****
 FY 04/05 to FY 06/07 MTIP Amendment 14 revises listing to match 2/1/06 HBRR program revision.
 ***** Version 5 - 02/08/2006 *****
 FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match 12/13/05 HBRR programming list.
 ***** Version 4 - 12/21/2005 *****
 ***** Version 3 - 01/27/2005 *****
 Amendment No. 4 revises programming to match Local Assistance's HBRR list.
 ***** Version 2 - 05/28/2004 *****
 ***** Version 1 - 03/20/2003 *****

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$6,220	\$10,014	\$0	\$44,175	\$60,409
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$22,150	\$43,397	\$36,714	\$164,490	\$266,751
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$10,021	\$0	\$0	\$0	\$10,021
Local Assistance					
Congestion Mitigation and Air Quality (CMAQ)	\$2,914	\$1,017	\$37,221	\$0	\$41,152
Regional Surface Transportation Program / Exchange (RSTP)	\$8,433	\$9,297	\$10,252	\$9,509	\$37,491
Highway Bridge Program	\$4,120	\$3,684	\$15,159	\$0	\$22,963
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$910	\$0	\$0	\$0	\$910
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$11,953	\$8,204	\$14,053	\$1,233	\$35,443
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$54	\$54	\$0	\$260
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)High Risk Rural Road	\$900	\$0	\$0	\$0	\$900
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994	\$0	\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,450	\$217	\$226	\$0	\$2,893
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$919	\$964	\$964	\$3,752
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$424	\$424	\$424	\$0	\$1,272
5317 - New Freedom Program	\$372	\$257	\$257	\$0	\$886
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$69,441	\$69,441
Local Bridge Seismic Retrofit Account	\$46	\$29	\$86	\$0	\$161
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885	\$0	\$19,000
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Prop. 116	\$580	\$2,648	\$10,840	\$0	\$14,068
STA State Transit Assistance	\$4,746	\$896	\$1,396	\$0	\$7,038
State Cash	\$2,646	\$468	\$6,528	\$2,612	\$12,254
State Park Fund	\$38	\$0	\$0	\$0	\$38
Local Funds	\$173,623	\$184,784	\$193,088	\$4,986	\$556,481
Total Revenue	\$311,655	\$291,878	\$359,914	\$362,474	\$1,325,921

1. Federal Lands Highway Program includes
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$6,220	\$10,014	\$0	\$44,175	\$60,409
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$22,150	\$43,397	\$35,614	\$164,490	\$265,651
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$10,021	\$0	\$0	\$0	\$10,021
Local Assistance					
Congestion Mitigation and Air Quality (CMAQ)	\$2,914	\$1,017	\$37,221	\$0	\$41,152
Regional Surface Transportation Program / Exchange (RSTP)	\$2,037	\$594	\$943	\$0	\$3,574
Highway Bridge Program	\$4,120	\$3,684	\$15,159	\$0	\$22,963
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$910	\$0	\$0	\$0	\$910
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$8,042	\$6,351	\$12,536	\$1,233	\$28,162
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$900	\$0	\$0	\$0	\$900
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994	\$0	\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,450	\$217	\$226	\$0	\$2,893
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$916	\$942	\$206	\$2,969
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0	\$0	\$380
5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$69,441	\$69,441
Local Bridge Seismic Retrofit Account	\$46	\$29	\$86	\$0	\$161
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885	\$0	\$19,000
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Prop. 116	\$580	\$11,348	\$10,840	\$0	\$22,768
STA State Transit Assistance	\$4,746	\$896	\$1,396	\$0	\$7,038
State Cash	\$2,646	\$468	\$6,528	\$2,612	\$12,254
State Park Fund	\$38	\$0	\$0	\$0	\$38
Local Funds	\$77,337	\$70,922	\$85,182	\$4,976	\$238,417
Total programmed	\$204,779	\$175,422	\$239,325	\$352,197	\$971,723

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$1,100	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program / Exchange	\$6,396	\$8,703	\$9,309	\$9,509
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$3,911	\$1,853	\$1,517	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$54	\$54	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$3	\$22	\$758
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$44	\$424	\$424	\$0
5317 - New Freedom Program	\$239	\$257	\$257	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Coastal Conservancy	\$0	\$0	\$0	\$0
Corridor Mobility Program	\$0	\$0	\$0	\$0
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Prop. 116	\$0	(\$8,700)	\$0	\$0
STA State Transit Assistance	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0
State Park Fund	\$0	\$0	\$0	\$0
Local Funds	\$96,286	\$113,862	\$107,906	\$10

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

TOTAL
\$0
\$0
\$0
\$1,100
\$0
\$0
\$0
\$24,408
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$7,281
\$0
\$108
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$25
\$0
\$892
\$753
\$0
\$0
\$0
\$0
\$0
\$0
\$0
(\$8,700)
\$0
\$0
\$0
\$318,054